

# Broxton & District Parish Council – Earmarking & Precept 2022-2023

## Suggested Fixed/Running Costs

<b>PAYMENTS</b>		
Clerk Salary	3.5hrs per week x 52 @ £12 hour plus 36 additional hours	£2616.00
Office Allowance	52 weeks x £4	£208.00
Administration	inc Postage, Audit fee, printing, advertising	£750.00
Room Hire	Brown Knowl Methodist Chapel	£150
Website costs	Domain renewal & hosting	£250
Microsoft Office costs	365 annual package	£70
Clerk Mobile costs	Monthly package £5 x 12 (+ possible extra charges £40)	£100
Insurance		£300.00
Training		£100.00
S137 – Poppy Wreath		£50.00
Elections	(Inc. £100 earmarked in 2020-2021 & 2021-2022)	£300.00
A534 Interactive Signs	(Earmarked July 2020)	£2000.00
Running Cost/Contingency	Maintenance of phone box, defib. etc	£1000.00
Fire Engine House		0.00
Grants		500.00
Projects		1000.00
	<b>Annual Running Costs</b>	<b>9,644.00</b>
Reserves	2023-2024	<b>3500</b>
	2024-2023	<b>3000</b>
	<b>Total</b>	<b>16,144</b>
	Predicted Balance from 2021-2022	10,500.00

% Increase	0%	.5%	1%	1.1%	1.5%	2%	2.5%	3%	3.5%	4%
Increase	0.00	0.10	0.21	0.23	0.32	0.42	0.53	0.64	0.74	0.85
Band D	21.20	21.30	21.41	21.43	21.52	21.62	21.73	21.84	21.94	22.05
Cost per Week	0.41	0.41	0.41	0.41	0.41	0.42	0.42	0.42	0.42	0.42
Precept	£5639	£5666	£5695	£5700	£5724	£5751	£5780	£5809	£5836	£5865

**Scenario** to request the same precept for 2022/2023 as 2021/2023 of £5520 this would see a reduction of 0.45p/wk for Band D properties. This is because the number of B and D equivalent properties has increased by 5.6 since 2021- 2022 to **266.00**

Decrease by	0.45
B and D	£20.75
Cost per Week	0.40
Precept	£5520

### Previous Precepts

2021-2022	5520.00
2020-2021	5500.00
2019-2020	4181.00
2018-2019	4100.00
2017-2018	4000.00